

**SHARED SERVICE - BUSINESS CASE
Overall Cost Comparison**

APPENDIX 7

ITEM	NYCC			CYC		
	TOTAL	CLIENT	CONTRACTOR	TOTAL	CLIENT	CONTRACTOR
2008/09 Base Budget	612,000	36,260	575,740	502,045	-125,130	627,175
Add inflation	15,039	882	14,157	12,394	-3,201	15,595
	627,039	37,142	589,897	514,439	-128,331	642,770
2009/10 Veritau Charges	589,464		589,464	641,925		641,925
Add Support Services Recharge	13,781		13,781	16,219		16,219
Client Costs	37,142	37,142		-128,331	-128,331	
Income earned by Council re Support Services	-13,781	-13,781		-16,219	-16,219	
	626,606	23,361	603,245	513,594	-144,550	658,144